

Minutes of the Finance Committee Meeting held on 14.10.2020 at 11.00 a.m. in the Principal's Room.

Members Present:

1. Sri. S. Natanagopal
Secretary, MCB
2. Dr. J. Suresh
Principal, TMC
3. Finance Officer
MKU
4. Prof. S. Murali
Head, Dept. of Hindi
5. Prof. S. Chellapandian
Head, Dept. of Botany

S. Natanagopal

J. Suresh

S. Murali

S. Chellapandian

Agenda: To consider & approve the revised Special Fee Budget for the academic year 2020-21.

Resolution: It is resolved to approve the Special Fee Budget for the academic year 2020-21.

Note: Autonomy Grant for the academic year 2020-21 was not sanctioned by UGC.

THE MADURA COLLEGE (AUTONOMOUS), MADURAI-625 011
SPL.FEES A/C-- RECEIPT AND PAYMENT FOR THE YEAR 2020-2021

PARTICULARS				ACTUAL	ACTUAL
	SPL. FEES RATE FOR 2020-2021			RECEIPT	PAYMENT
NO.OF STUDENTS FEES PAID =1391	IUG	IPG	II & III UG	2020-2021	2020-2021
AMENITIES	12	12	12	16692.00	5610.00
AVE	3	3	3	4173.00	4000.00
CALENDAR	10	10	10	13910.00	0.00
COLLEGE DAY	5	5	5	6955.00	0.00
GAMES	175	175	100	181175.00	18000.00
LIBRARY	30	30	30	41730.00	28795.00
MAGAZINE	12	12	12	16692.00	0.00
MEDICAL/RCA	25	20	20	29380.00	11138.00
SAF	3	3	3	4173.00	4000.00
STATIONARY	25	25	25	34775.00	48700.00
SYWP	5	5	5	6955.00	6965.00
WUS	3	3	3	4173.00	2179.00
RECOGNITION	250	0	0	78000.00	78000.00
ENTRANCE	50	0	0	15600.00	15600.00
CONVOCAION	25	25	0	14025.00	0.00
NSS	10	10	0	5610.00	2815.00
FLAG DAY	5	5	0	2805.00	2815.00
SPL FEESTOTAL	648	343	228	476823.00	228617.00
SCI- FEES /LAB FINE				288095.00	332337.00
LIBRARY FINE				2120.00	
SB INTEREST				10683.00	
SCI.FEES-EXPENSES DETAILS				767038.00	560954.00
ANNEXURE ESTIMATED SCIENCE FEES ALLOCATION					
SCI.FEES--PHYSICS				15000	14986.00
SCI.FEES--CHEMISTRY				105000	100396.00
SCI.FEES--BOTANY				20000	19415.00
SCI.FEES--ZOOLOGY				12000	11991.00
SCI.FEES--COM.SCI				50000	49021.00
SCI.FEES-DIS/GEN				20000	16528.00
EB CHARGES--NON-GRANT A/C				120000	120000.00
SCIENCE FEES EXPENSES				342000	332337.00

NOTE: INTEREST ON SB IS ADJUSED IN EXCESS PAID HEAD