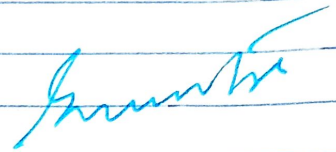


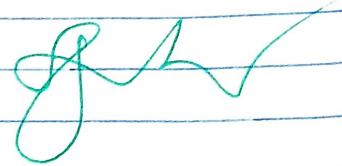
Minutes of the finance committee meeting
held on 16-06-2025 at 11:00 Am in the Principal room

Members Present

1) Sri. S. Natarajagopal
Secretary, MCB

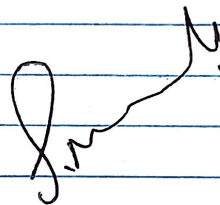


2) Dr. J. Suresh
Principal, The Madura college



3) Finance officer
M.K.V

4) Mr. S. Murali
Head, Dept of Hindi



5) Dr. C. Thangapandi
Head (IIC) Dept of mathematics

Agenda:- 1) To consider & approve the proposed
Special fees budget for the academic year
2025-26

2) Any other Matter

Resolution:- 1) It is resolved to approve the proposed
Special fees budget for the academic
Year 2025-26

The Madura college(Autonomous) Madurai-11
Proposed special fees budget for the FY 2025-26

Particulars	Opening balance as on 01-04-2025	Collection for the year 2025-26	Other receipts	Total Receipts	Expenses	Closing Balance as on 31-03-2026
Amenities	24,580.00	16,260.00		40,840.00	29,340.00	11,500.00
Audio Visual Education	-	4,065.00		4,065.00	4,065.00	-
Calender	-	13,550.00		13,550.00	13,550.00	-
College day	-	6,775.00		6,775.00	6,775.00	-
Games	1,02,854.00	2,02,175.00		3,05,029.00	2,63,029.00	42,000.00
Library & Reading Room	-	40,650.00		40,650.00	40,650.00	-
Magazine	15,846.00	16,260.00		32,106.00	32,106.00	-
Medical /RCA	13,140.50	28,640.00		41,780.50	10,000.00	31,780.50
Student Aid Fund	-	4,065.00		4,065.00	4,065.00	-
Stationery	-	33,875.00		33,875.00	33,875.00	-
South Youth Welfare Programme	-	6,775.00		6,775.00	6,775.00	-
World University Service	1,379.10	4,065.00		5,444.10	5,444.10	-
Entrance & Recognition	-	1,84,800.00		1,84,800.00	1,84,800.00	-
Convocation	-	14,975.00		14,975.00	14,975.00	-
Nss	-	5,990.00		5,990.00	5,990.00	-
Flag day	-	2,995.00		2,995.00	2,995.00	-
Unsettled Provisions	-			-		-
Refund payable to students	-			-		-
Special fees remuneration	-			-		-
Bank interest	-			-		-
Science fees/Lab Fine	47,380.25	2,80,000.00		3,27,380.25	2,85,000.25	42,380.00
Total Special Fees/Science fees	2,05,179.85	8,65,915.00	-	10,71,094.85	9,43,434.35	1,27,660.50

Note:-

- 1.) The Above mentioned Budget had been prepared based on the following
II nd & III rd year strength as on 17-06-2025- 756
Sanctioned UG & PG Strength as on 17-06-2025 599
- 2.) The estimated expenses as mentioned above may be spent either within the same head or by way of transfer to other head subject to oral/written instructions from Government from time to time
- 3.) The revenue as stated above is subject to variation